County of Los Angeles **DEPARTMENT OF PUBLIC SOCIAL SERVICES**



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PHILIP L. BROWNING Director SHERYL L. SPILLER Chief Deputy

July 25, 2007

Board of Supervisors GLORIA MOLINA First District

YVONNE B. BURKE Second District

ZEV YAROSLAVSKY Third District

> DON KNARE Fourth District

MICHAEL D. ANTONOVICH Fifth District

Each Supervisor

FROM

TO:

Philip L. Browning, Director

SUBJECT:

QUARTERLY REPORT ON LINE VACANCIES (BOARD ORDER #10 - OCTOBER 17, 2000)

Pursuant to the October 17, 2000 action taken by your Board, I am reporting on line vacancies in the Department of Public Social Services (DPSS).

DPSS' overall vacancy rate as of June 30, 2007, for first line eligibility, GAIN and social work positions is 2.3%. Since my last report, we have completed the hiring of 232 new Eligibility Workers.

Attached is a summary of the departmental allocations and vacancies for these classifications based on DPSS office locations, by Supervisorial District. The Department will continue to aggressively fill all vacant positions.

As instructed by your Board, DPSS will continue to submit quarterly reports of line vacancies.

PLB:el

Attachment

Chief Executive Officer County Counsel Deputy, CEO Executive Officer, Board of Supervisors

DEPARTMENT OF PUBLIC SOCIAL SERVICES ALLOCATIONS VS. VACANCIES BY SUPERVISORIAL DISTRICT

June 30, 2007

oune 30, 2007				
	Eligibility Worker II/IIIs	GAIN Services Workers	Social Workers	TOTAL
1st District Allocation Encumbrance Vacancy Ratio 2nd District	2,678	448	325	3,451
	2,623	441	322	3,386
	-55	-7	-3	-65
	-2.1%	-1.6%	-0.9%	-1.9%
Allocation	1,753	472	227	2,452
Encumbrance	1,669	469	223	2,361
Vacancy	-84	-3	-4	-91
Ratio	-4.8%	-0.6%	-1.8%	-3.7%
Allocation Encumbrance Vacancy Ratio	401	18	55	474
	388	19	55	462
	-13	1	0	-12
	-3.2%	5.6%	0.0%	-2.5%
4th District Allocation Encumbrance Vacancy Ratio	174	9	0	183
	175	9	0	184
	1	0	0	1
	0.6%	0.0%	0.0%	0.5%
5th District Allocation Encumbrance Vacancy Ratio	1,066	38	243	1,347
	1,051	37	247	1,335
	-15	-1	4	-12
	-1.4%	-2.6%	1.6%	-0.9%
OTAL Allocation Encumbrance Vacancy Ratio	6,072	985	850	7,907
	5,906	975	847	7,728
	-166	-10	-3	-179
	-2.7%	-1.0%	-0.4%	-2.3%

^{1.} Encumbrances are currently filled positions and they include long-term leaves. We currently have 136 EWs on long-term leave. 2. A negative ratio reflects vacancies. A positive ratio reflects overages.